



Lane Education Service District Annual Report to ODE for 2011-12

Senate Bill 250 states under Section 25. (1.) No later than October 1, of each year, the board of directors of an education service district shall produce an annual report related to the performance and the finances of the education service district for the previous school year. (2.) The board of directors of the education service district must (a) submit the report produced as requiredto (A) the component school districts of the ESD; and (B) ODE; (b) Make the report available...to the public at the administrative offices of the ESD and on the website for the ESD. (3) The annual report that is produced as required by this section must include:

NAME OF ESD: Lane Education Service District

SECTION A – SIZE OF ESD

ADMw of districts served by county

COUNTY	DISTRICT	ADMw
Lane	Bethel #52	6,830
Lane	Blachly #90	338
Lane	Creswell #40	1,575
Lane	Crow-Applegate-Lorane #66	472
Lane	Eugene #4J	19,008
Lane	Fern Ridge #28J	1,907
Lane	Junction City #69	1,960
Lane	Lowell #71	397
Lane	Mapleton #32	333
Lane	Marcola #79J	291
Lane	McKenzie #68	361
Lane	Oakridge #76	723
Lane	Pleasant Hill #1	988
Lane	Siuslaw #97J	1,555
Lane	South Lane #45J	3,272
Lane	Springfield #19	12,240
	TOTAL ADMw:	52,251

SECTION B—SERVICES CHART

- I. List of services provided in the Local Service Plan ONLY. If the ESD provides services other than those listed in the Local Service Plan, those services SHOULD NOT be included in the chart.
- II. Indicate which state Local Service Plan goal* (numbered 1 through 5 below), addressed next to each service.
- III. Use an X to indicate whether the service is offered to districts at no cost (using ESD dollars), OR if the service is offered on a contractual basis with districts.
- IV. Brief description of service
- V. Number of staff hours as an aggregate number only for each of the main four categories in the Local Service Plan: Special Education, Technology, Instruction and School Improvement, and Administration. You DO NOT need to break out staff hours by individual services within the main four categories.

***State Local Service Plan Goals**

- 1) Assist component school districts in meeting the requirements of state and federal law;
- 2) Improve student learning;
- 3) Enhance the quality of instruction provided to students;
- 4) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
- 5) Maximize operational and fiscal efficiencies for component school districts.

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS SERVICES CHART

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost*	Funding Source	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Lane School	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Lane School is a structured behavior and academic program for student in K-8 grade who experience significant behavioral, social, and academic difficulties.	
Behavior Disorders – Teachers & Consultants	1, 2, 3, 4, 5	X	Lane ESD General Fund	Behavior Disorder Teachers Consultants provide in-service training/consultation to districts for behavior/classroom management, and strategies for working with emotional/behavioral disabilities.	
Life Skills Education Program	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Life Skills education program provides a regional, cost-effective approach to serving students (K-age 21) with moderate to severe/profound disabilities.	
Lane Regional Program	1, 2, 3, 4, 5	X	Grant-in-aid	Lane ESD provides autism spectrum services to districts in Lane County. Lane ESD sub-contracts with Eugene 4J School District to provide Regional Program services for children who have low-incidence disabilities (visual impairment, deaf/hard of hearing/deaf/blindness/ severe orthopedic impairment, autism spectrum disorder and traumatic brain injury).	
Early Intervention/Early Childhood Special Education	1, 2, 3, 4, 5	X	Grant-in-aid	Lane ESD sub-contracts with University of Oregon’s Early Childhood Consultation Assessment Referral and Evaluation Services to provide coordination of services to all eligible preschool children with disabilities (birth to five) and their families.	
Martin Luther King, Jr. Education Center	1, 2, 3, 4, 5	X	District Payments	Martin Luther King, Jr. Education Center is collaboration between Lane ESD, and the Department of Youth Services (DYS) to provide	

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				educational services to adjudicated youth in middle and high school.	
Augmentative Communication Services	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Specialists assist in evaluating and providing intervention for students with severe communication disorders.	
Speech/Language Services	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Speech Services are provided to several Lane County districts thorough a contract with Lane ESD for part-time Speech Language Pathologist (SLP), which is a difficult to fill position.	
Direction Service	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Lane ESD contracts with Direction Services, a non-profit agency that provides information and referral services to parents and districts regarding specialized services available in Lane County for students with disabilities.	
School Psychology Services	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Service coordination assistance to district staff, parents and other professionals to ensure student success, consultation with school staff and parents on behavioral and educational concerns, development and monitoring of student behavior support plans, and psycho-educational assessments to assist districts in determining student eligibility for special education.	
Programs For Children With Special Needs - TOTAL STAFF HOURS					512,927

TECHNOLOGY SERVICES CHART

Service	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost*	Funding Source	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Centralized Coordination For Online Learning	1, 2, 3, 4, 5	X	Lane ESD General Fund, Entrepreneurial Revenue, and District Payments	Regional services to provide quality online course options for district students based on best practices in online learning and a blended learning model; professional development around online learning; paid online credit recovery.	
Wide Area Network Provision	1, 2, 3, 4, 5	X	Lane ESD General Fund, Grants	Acquisition, provision, and management of regional network (transport).	
ISP	1, 2, 3, 4, 5	X	Lane ESD General Fund	Internet services (transit).	
Coordination and Engineering Support to District Initiatives	1, 2, 3, 4, 5	X	Lane ESD General Fund	Engineering assistance on initiatives focused on range of district services and support.	
Professional Development to District Technology Support Staff	1, 2, 3, 4, 5	X	Lane ESD General Fund	Originated, subscribed and coordinated professional development.	
Network Engineering and Support in the Design of Districts' Infrastructures	1, 2, 3, 4, 5	X	Lane ESD General Fund	Engineering FTE and project management within district projects.	
Assistance in the Writing, Coordination, and Implementation of Grant Activities Related to Technology Infrastructures.	1, 2, 3, 4, 5	X	Lane ESD General Fund	Technology-related grant writing and submission and implementation assistance.	
Coordination Between Multiple Agencies, Including the Creation and Management of Multi-lateral Intergovernmental Agreements.	1, 2, 3, 4, 5	X	Lane ESD General Fund	Liaison and project management FTE and services in support of multi-agency projects.	
Customized Staffing	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Production Technician services to district.	
Technology – TOTAL STAFF HOURS					8,088

SCHOOL IMPROVEMENT SERVICES CHART

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost*	Funding Source	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
General Education	1, 2, 3, 4, 5	X	ESD General Fund	<p>General Education Services assist districts in implementing research-based practices that address academic standards to ensure a quality education for all students. General Education Specialists conduct professional development workshops and provide on-site technical assistance to teachers in curriculum, instruction, and assessment.</p> <p>Professional Development Specialists provide consultation and workshops to districts. Specialists coordinate and provide content workshops for school staff on-site and at the ESD. Professional development is based on data analysis and best practices with the goal of supporting academic content and curriculum alignment. Specialists also work with teachers on unit and lesson planning.</p> <p>Technical Assistance Specialists work with districts to analyze data, review best practices, and plan implementation strategies for improving student achievement.</p> <p>Collaboration with state, regional and local agencies and programs enhances and expands the services available to local districts. Examples include participation in Common Core Standards, Achievement Compacts, ODE’s statewide DATA</p>	

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				Project and our numerous other collaborative efforts with the University of Oregon and Lane Community College.	
Career & Technical Education	1, 2, 3, 4, 5	X	Lane ESD General Fund, Grants and District Payments	<p>Career Learning provides consulting, on-site assistance and training in professional technical education, career assessment, program evaluation, and student workplace opportunities.</p> <p>Manages and coordinates Carl D Perkins Grants for a consortium districts providing support for CTE programs and teachers in curriculum alignment, teacher licensing and mentorship, etc. with a focus on supporting students in grades 7-14 with technical training and work experience to prepare for entry-level positions in their chosen careers. The program gives students access to Oregon Career Information System, a computer-based career guidance system designed to prepare them for a career field through career awareness, exploration, and preparation and specialization opportunities. In addition, articulation between the CTE Program and community colleges provides students with a continuum of instruction that facilitates their education in their chosen careers.</p>	
Grant Supported Services	1, 2, 3, 4, 5	X	Grants	<p>Lane ESD provides the following grants supported services:</p> <ul style="list-style-type: none"> - 21st Century Grant – Project ACT: Supporting community learning centers. These centers provide students with academic supports and innovative programs linking arts, careers and technology. 	

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				<ul style="list-style-type: none"> - Carl Perkins – Tech Prep: Improving professional technical education programs and articulating tech prep programs with higher education. - Carl Perkins – Small Schools: Supporting districts in their efforts to provide career and technical education in collaboration with higher education. - Youth Transition Program: Coordination to districts for transitional support for special education students. - Math and CTE: Utilizing a new professional development model that pairs a career and technical education teacher with a high school math teacher to explicitly teach and reinforce math concepts in the given career field. - Oregon DATA Project – Sustainability: The Effective School Practices Network coincides with the Oregon DATA Project “sustainability” effort in order to help districts braid evidence-based practices and initiatives while leveraging scarce resources responsibly. 	
Contracted Services	1, 2, 3, 4, 5	X	Contracts with ODE	<p>The Oregon Department of Education contracts with Lane ESD to provide the following services:</p> <ul style="list-style-type: none"> - Migrant Education – Title IC: Lane ESD coordinates a regional Migrant Education Program consortium serving Lane and Douglas counties. Migrant Education Program services provide supplemental instruction, community outreach and 	

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost*	Funding Source	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
				parent involvement for eligible students. <ul style="list-style-type: none"> - English Language Learners – Title III: ELL Services include technical assistance and training on English as a Second Language curriculum alignment and integrating English Language Proficiency standards into the regular curriculum. - McKinney-Vento Education for Homeless Children & Youth – Title VII: Lane ESD coordinates between schools and agencies providing services to homeless children and youth. - Indian Education – Title X: Lane ESD is contracted to provide personnel and administrative services to the Bethel Consortium members. The students we serve must be members of a federal or state recognized tribe or be related to a tribal member. Students receive culturally relevant academic tutoring and mentoring to meet the Oregon standards in math and reading/language arts. 	
Media Services	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Access to media resources including DVDs, digitized media materials, VHS videotapes, models and kits. Access to a professional library with resources for teachers (books and periodicals, state-adopted textbooks, and research materials). Librarian of Record services to smaller districts, library training and support, and dissemination of copyright compliance information.	
School Improvement – TOTAL STAFF HOURS					24,695

ADMINISTRATIVE SERVICES CHART

<i>Service</i>	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost*	Funding Source	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Business Services	1, 4, 5	X	General fund	Accounting and budgeting services for two component districts.	
Courier Services	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	Lane ESD’s courier services provides an efficient and secure method of moving materials between the ESD, districts and other public agencies.	
Attendance Truancy	1, 2, 3, 4, 5	X	Lane ESD General Fund and District Payments	<p>Lane ESD provides a contracted truancy officer to assist districts in returning truant students to the classroom. Assistance is also provided in referring persistent truancy cases to Lane County Juvenile Court, Services to Children and Families, or for citation under ORS. 339.020 and 339.990 (failure to maintain a child in school). This is a state mandated service to districts with less than 1,000 students.</p> <p>Lane ESD also coordinates the work of Conference Officers on behalf of local districts.</p>	
Home School	1, 2, 3, 4, 5	X	Lane ESD General Funds	<p>Home Schooling is a mandated service. Lane ESD is responsible for accepting notification from parents or guardians who intend to educate their children at home. Lane ESD provides the following services:</p> <ul style="list-style-type: none"> ▪ Serves as a primary information source to parents, students, schools, and districts ▪ Maintains home school student records ▪ Monitors compliance with home school 	

<i>Service</i>	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost*	Funding Source	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
				notification and testing requirements <ul style="list-style-type: none"> ▪ Provides detailed bi-monthly reports to districts that includes compliance and testing information 	
<i>Equity & Diversity Services</i>	1, 2, 3, 4, 5	X	Lane ESD General Funds	Lane ESD’s equity & diversity services aim to positively impact the current inequitable outcomes according to student race, ethnicity and economic status in achievement, discipline, special education, TAG and graduation rates. Support is provided in creating equitable environments and services.	
<i>Customized Staffing</i>	1, 2, 3, 4, 5	X		Occasionally districts ask the ESD to assist in hiring specialized staff (i.e. Child Development, Teacher Pathways Program Coordinator, Production Technician, etc.). Districts can indicate the desire for the ESD to fulfill a customized staffing need on the annual Service Order Form.	
Administrative Services – TOTAL STAFF HOURS					7,031

*Lane ESD offers services through Flex Model. Districts may choose to spend their allotment on services, or contract with Lane ESD for services.

SECTION C—WORKFORCE AND SALARY INFORMATION

Data is for July 1, 2010 - June 30, 2011; 2011-12 Data will be available November 2012

- i. Include the direct URL link to YOUR ESD's staffing data from the ODE Data Transparency Website. You will find your link from this page: <https://data.oregon.gov/Revenue-Expense/Index-of-ESD-Salary-Information-Fiscal-Year-2011/m7hp-2g39>

Paste Your Staffing Data Link Here: <https://data.oregon.gov/Revenue-Expense/Salary-ESD-Lane-Fiscal-Year-2011/w3bn-gdgr>

SECTION D—DISTANCE LEARNING

- i. Did the ESD utilize distance learning? YES NO

- ii. If yes, include a descriptive paragraph:

In the 2011-12 year, LESD utilized "distance learning" internally for professional development. LESD also provided original "distance learning" to districts for staff professional development. LESD also coordinated "distance learning" for district students.

SECTION E—REVENUE AND EXPENDITURES

Expenditure data is for fiscal year 2010-11; 2011-12 data will be available November 2012.

Revenue data is for Fiscal Year 2009-10; 2010-11 Data will be available November 2012.

- **EXPENDITURES:** Include the direct URL link to YOUR ESD's expenditure data from the Oregon Transparency Website. You will find your EXPENDITURE link from this page: <https://data.oregon.gov/Revenue-Expense/Index-of-ESD-Expenditures-Fiscal-Year-2011/39t8-a293>.

Paste Your EXPENDITURE Link Here: <https://data.oregon.gov/Revenue-Expense/Expenditures-ESD-Lane-Fiscal-Year-2011/h4uq-idj8>

- **REVENUE: NO NEED FOR AN INDIVIDUAL ESD TO DO ANYTHING WITH THE REVENUE LINK.**
 - A combined spreadsheet of ESD revenue by fund and source for *ALL Oregon ESD's* is available from the Oregon Transparency Website at <http://www.oregon.gov/transparency/docs/2011/REVENUE-ESD-REVENUE-BY-FUND-AND-SOURCE-2009-2010.xlsx>.